

# Exeter-West Greenwich Schools

2004-2005 Actual

## District Expenditures by Education Level

Total District Expenditures	
Total District Expenditures:	\$ 26,721,358
Total District Enrollment*:	2,142
Total District Per Pupil:	\$ 12,475
* Includes Out-of-District Enrollment	

In-District Expenditures	
In-District Expenditures*:	\$ 25,559,456
In-District Enrollment:	2,114
In-District Per Pupil:	\$ 12,091
* Excludes Out-of-District Tuition Paid	

Adjusted District Expenditures	
Adj. District Expenditures*:	\$ 23,241,708
In-District Enrollment:	2,114
Adj. District Per Pupil:	\$ 10,994
* Excludes Other Commitments	

Total		Elementary	Middle	High	Alternative	Other	Non-School
Expenditures:	\$ 26,721,358	\$ 11,176,723	\$ 3,949,168	\$ 7,362,304	\$ 0	\$ 0	\$ 4,233,163
% of Total Expenditures:	100.00%	41.83%	14.78%	27.55%	0.00%	0.00%	15.84%
Enrollment:	2142	997	332	785	0	0	28
% of Total Enrollment:	100.00%	46.55%	15.50%	36.65%			1.31%
<b>Instruction</b>							
Expenditures:	\$ 13,491,859	7,191,192	2,363,229	3,937,438	0	0	0
% of Total Expenditures:	50.49%	26.91%	8.84%	14.74%	0.00%	0.00%	0.00%
<b>Instructional Support</b>							
Expenditures:	\$ 4,134,909	1,666,582	697,013	1,746,956	0	0	24,358
% of Total Expenditures:	15.47%	6.24%	2.61%	6.54%	0.00%	0.00%	0.09%
<b>Operations</b>							
Expenditures:	\$ 4,049,965	1,756,109	588,927	1,316,933	0	0	387,996
% of Total Expenditures:	15.16%	6.57%	2.20%	4.93%	0.00%	0.00%	1.45%
<b>Other Commitments</b>							
Expenditures:	\$ 3,479,650	0	0	0	0	0	3,479,650
% of Total Expenditures:	13.02%	0.00%	0.00%	0.00%	0.00%	0.00%	13.02%
<b>Leadership</b>							
Expenditures:	\$ 1,564,974	562,840	299,999	360,976	0	0	341,160
% of Total Expenditures:	5.86%	2.11%	1.12%	1.35%	0.00%	0.00%	1.28%